

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND **100 - GENERAL**
DEPARTMENT **08 - POLICE**

COMBINED DETAIL SUMMARY

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	35,902,424	37,219,490	38,470,610	40,621,030	42,381,920
120	Special Salaries	95,937	110,370	118,350	122,780	125,180
130	Overtime	1,224,489	744,010	762,080	762,080	762,080
140	Employee Benefits	11,081,682	12,493,070	11,506,280	12,704,720	14,978,720
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		48,304,532	50,566,940	50,857,320	54,210,610	58,247,900
210	Utilities	98,254	127,260	146,650	164,810	164,830
220	Communications	160,661	173,970	169,450	176,550	176,630
230	Transportation and Training	29,497	29,590	39,800	37,900	39,800
240	Insurance	331,875	219,940	186,760	322,700	330,950
250	Professional Services	408,495	422,620	423,940	423,180	423,600
260	Data Processing	1,320,983	1,582,570	1,581,950	1,598,600	1,598,600
270	Equipment Charges	2,664,161	2,718,870	2,709,970	2,754,550	2,754,550
280	Buildings and Grounds Charges	56,689	56,900	58,090	60,350	61,210
290	Other Contractuals	217,360	221,340	224,870	226,670	226,670
Subtotal Contractuals		5,287,975	5,553,060	5,541,480	5,765,310	5,776,840
310	Office Supplies	44,387	61,460	56,450	57,450	57,450
320	Clothing and Towels	338,888	336,860	367,130	376,760	376,760
330	Chemicals	3,419	3,900	3,900	3,900	3,900
340	Equipment Parts and Supplies	124,199	150,590	151,390	150,690	150,690
350	Materials	733	2,000	2,000	2,000	2,000
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	1,870	1,650	2,050	1,650	1,650
380	Non-capitalizable Equipment	132,748	136,080	143,290	141,910	142,160
390	Other Commodities	28,571	35,770	41,670	41,370	41,370
Subtotal Commodities		674,815	728,310	767,880	775,730	775,980
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	6,097	0	94,500	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		6,097	0	94,500	0	0
510	Interfund Transfers	55,000	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	224	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		55,224	0	0	0	0
TOTAL		54,328,643	56,848,310	57,261,180	60,751,650	64,800,720

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	01 - FIELD SERVICES

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	22,606,441	23,607,190	24,383,640	25,692,840	26,851,800
120	Special Salaries	21,791	30,850	27,100	27,100	27,100
130	Overtime	836,781	564,940	570,960	570,960	570,960
140	Employee Benefits	7,158,585	8,083,730	7,458,800	8,219,120	9,791,870
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		30,623,599	32,286,710	32,440,500	34,510,020	37,241,730
210	Utilities	32,593	39,430	39,430	39,490	39,490
220	Communications	23,225	24,350	23,510	24,190	24,190
230	Transportation and Training	84	0	0	0	0
240	Insurance	207,611	78,410	78,410	163,690	163,690
250	Professional Services	2,309	40	40	40	40
260	Data Processing	614,901	865,270	853,060	853,060	853,060
270	Equipment Charges	2,311,978	2,349,430	2,349,130	2,393,690	2,393,690
280	Buildings and Grounds Charges	44,998	45,180	46,330	46,850	47,410
290	Other Contractuals	38,172	38,090	42,690	42,690	42,690
Subtotal Contractuals		3,275,871	3,440,200	3,432,600	3,563,700	3,564,260
310	Office Supplies	10,915	11,300	11,700	11,500	11,500
320	Clothing and Towels	612	3,000	3,000	7,000	7,000
330	Chemicals	2,687	3,000	3,000	3,000	3,000
340	Equipment Parts and Supplies	2,537	900	900	900	900
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	1,343	1,650	2,050	1,650	1,650
380	Non-capitalizable Equipment	6,769	6,360	11,620	12,320	12,120
390	Other Commodities	6,562	7,410	10,210	10,210	10,210
Subtotal Commodities		31,426	33,620	42,480	46,580	46,380
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	94,500	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	94,500	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	224	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		224	0	0	0	0
TOTAL		33,931,121	35,760,530	36,010,080	38,120,300	40,852,370

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL							
DEPARTMENT	08 - POLICE							
DIVISION	01 - FIELD SERVICES							

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Deputy Police Chief	1	1	1	006	75,230	83,750	83,750	83,750
Police Captain	4	4	4	113	261,370	271,260	271,260	271,260
Police Lieutenant	16	16	16	727	966,250	982,690	1,019,690	1,056,040
Police Sergeant	52	52	52	725	2,979,160	3,103,260	3,208,880	3,316,610
Police Officer	423	423	431	723	17,408,220	17,930,120	19,134,180	20,084,470
Station Clerk	17	17	4	710	531,490	554,480	149,520	154,830
Service Officer I	8	8	8	620	274,200	257,420	269,980	283,080
Secretary	1	1	1	619	27,310	28,880	30,470	32,170
Clerk III	0	0	10	617	0	0	279,930	291,500
Customer Service Clerk I (Ambassador)	6	4	4	617	148,040	105,590	110,720	116,040
Clerk II	4	4	4	615	114,420	117,840	121,380	125,020
Subtotal	532	530	535		22,785,690	23,435,290	24,679,760	25,814,770
ADD: Longevity					66,600	152,660	198,490	211,990
Education pay					163,240	204,030	213,630	213,630
Shift differential					384,000	384,000	384,000	384,000
Hazardous duty pay					20,800	20,800	20,800	20,800
Accrual					175,500	175,500	184,800	195,250
Cell Phone Allowance					360	360	360	360
Clothing allowance					30,850	27,100	27,100	27,100
Field training officer pay					11,000	11,000	11,000	11,000
Premium overtime					283,190	273,960	273,960	273,960
Overtime					32,000	32,000	32,000	32,000
Court overtime					155,750	165,000	165,000	165,000
Holiday					94,000	100,000	100,000	100,000
Subtotal					1,417,290	1,546,410	1,611,140	1,635,090
TOTAL	532	530	535		24,202,980	24,981,700	26,290,900	27,449,860

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	02 - INVESTIGATIONS

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	7,871,991	8,009,680	8,282,750	8,607,390	8,912,510
120	Special Salaries	40,283	31,310	29,400	28,200	30,600
130	Overtime	332,516	179,070	191,120	191,120	191,120
140	Employee Benefits	2,333,967	2,611,610	2,356,140	2,577,840	3,004,970
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		10,578,757	10,831,670	10,859,410	11,404,550	12,139,200
210	Utilities	17,687	17,300	31,300	49,310	49,310
220	Communications	78,213	87,330	82,390	88,140	88,220
230	Transportation and Training	8,270	8,380	11,300	11,300	11,300
240	Insurance	33,925	30,640	30,640	64,620	64,620
250	Professional Services	65,804	65,460	65,680	65,160	65,640
260	Data Processing	396,294	400,810	412,200	412,200	412,200
270	Equipment Charges	181,581	184,010	184,210	186,450	186,450
280	Buildings and Grounds Charges	765	1,200	1,120	2,660	2,660
290	Other Contractuals	43,534	36,380	45,580	45,580	45,580
Subtotal Contractuals		826,074	831,510	864,420	925,420	925,980
310	Office Supplies	12,262	13,930	15,320	15,320	15,320
320	Clothing and Towels	-21	0	0	0	0
330	Chemicals	732	900	900	900	900
340	Equipment Parts and Supplies	4,565	2,000	2,500	2,500	2,500
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	20	0	0	0	0
380	Non-capitalizable Equipment	42,007	47,270	46,900	45,320	45,320
390	Other Commodities	2,562	3,060	4,060	4,060	4,060
Subtotal Commodities		62,127	67,160	69,680	68,100	68,100
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	1,489	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		1,489	0	0	0	0
510	Interfund Transfers	20,000	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		20,000	0	0	0	0
TOTAL		11,488,447	11,730,340	11,793,510	12,398,070	13,133,280

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL							
DEPARTMENT	08 - POLICE							
DIVISION	02 - INVESTIGATIONS							

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Deputy Police Chief	1	1	1	006	78,280	85,000	85,000	85,000
Police Captain	3	3	3	113	206,570	216,370	216,370	216,370
Administrative Supervisor	1	1	1	116	52,090	55,250	55,250	55,250
Forensic Examiner	2	2	2	117	101,250	108,440	108,440	108,440
Administrative Assistant	1	1	1	118	44,450	48,490	48,490	48,490
Police Lieutenant	12	12	12	727	735,730	767,270	788,320	809,990
Police Sergeant	1	1	1	725	58,080	60,400	62,210	64,080
Police Detective	95	95	95	724	4,876,840	5,042,610	5,232,410	5,428,730
Police Officer	10	10	10	723	427,820	415,960	438,150	461,230
Crime Scene Investigator	11	11	11	714	426,750	444,100	466,510	488,860
Crime Scene Supervisor	3	3	3	626	143,240	147,520	151,950	156,500
Service Officer II	2	1	1	623	74,710	42,480	43,750	45,070
Property Clerk	1	1	1	621	34,750	36,750	38,760	40,920
Service Officer I	4	4	4	620	129,540	134,190	139,800	145,640
Secretary	2	2	2	619	60,300	62,100	64,690	67,360
Photographer	1	1	1	619	34,210	35,230	36,290	37,370
Photo Technician	1	1	1	617	31,240	32,170	33,140	34,130
Clerk II	10	10	10	615	275,970	265,550	276,680	288,200
Subtotal	161	160	160		7,791,820	7,999,880	8,286,210	8,581,630
ADD: Longevity					52,100	107,350	140,810	148,380
Education pay					56,640	64,800	64,800	64,800
Shift differential					35,000	35,000	35,000	35,000
Hazardous duty pay					20,800	23,720	23,720	23,720
Accrual					52,600	52,600	56,250	60,780
Cell Phone Allowance					1,080	1,200	1,200	1,200
Clothing allowance					30,950	27,600	27,600	27,600
Premium overtime					145,070	145,070	145,070	145,070
Overtime					13,500	25,550	25,550	25,550
Court overtime					20,500	20,500	20,500	20,500
Subtotal					428,240	503,390	540,500	552,600
TOTAL	161	160	160		8,220,060	8,503,270	8,826,710	9,134,230

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	03 - SUPPORT SERVICES

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	5,423,991	5,602,620	5,804,220	6,320,800	6,617,610
120	Special Salaries	33,863	48,210	61,850	67,480	67,480
130	Overtime	55,192	0	0	0	0
140	Employee Benefits	1,589,130	1,797,730	1,691,340	1,907,760	2,181,880
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		7,102,176	7,448,560	7,557,410	8,296,040	8,866,970
210	Utilities	47,974	70,530	75,920	76,010	76,030
220	Communications	59,223	62,290	63,550	64,220	64,220
230	Transportation and Training	21,143	21,210	28,500	26,600	28,500
240	Insurance	90,338	110,890	77,710	94,390	102,640
250	Professional Services	340,381	357,120	358,220	357,980	357,920
260	Data Processing	309,788	316,490	316,690	333,340	333,340
270	Equipment Charges	170,603	185,430	176,630	174,410	174,410
280	Buildings and Grounds Charges	10,926	10,520	10,640	10,840	11,140
290	Other Contractuals	135,654	146,870	136,600	138,400	138,400
Subtotal Contractuals		1,186,029	1,281,350	1,244,460	1,276,190	1,286,600
310	Office Supplies	21,210	36,230	29,430	30,630	30,630
320	Clothing and Towels	338,297	333,860	364,130	369,760	369,760
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	117,097	147,690	147,990	147,290	147,290
350	Materials	733	2,000	2,000	2,000	2,000
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	507	0	0	0	0
380	Non-capitalizable Equipment	83,972	82,450	84,770	84,270	84,720
390	Other Commodities	19,447	25,300	27,400	27,100	27,100
Subtotal Commodities		581,262	627,530	655,720	661,050	661,500
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	4,608	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		4,608	0	0	0	0
510	Interfund Transfers	35,000	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		35,000	0	0	0	0
TOTAL		8,909,076	9,357,440	9,457,590	10,233,280	10,815,070

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

<div> <div>FUND</div> <div>DEPARTMENT</div> <div>DIVISION</div> <div>100 - GENERAL</div> <div>08 - POLICE</div> <div>03 - SUPPORT SERVICES</div> </div>								
POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Police Chief	1	1	1	002	107,010	120,000	120,000	120,000
Deputy Police Chief	1	1	1	006	74,170	82,500	82,500	82,500
Police Captain	4	4	4	113	277,750	295,110	295,110	295,110
Senior Safety Coordinator	1	0	0	114	65,850	0	0	0
Administrative Supervisor	1	1	1	116	51,230	53,730	53,730	53,730
City Hall Security Supervisor	0	0	1	117	0	0	52,000	52,000
Administrative Assistant	8	8	8	118	337,210	380,810	380,810	380,810
Planning Analyst	1	2	2	119	41,570	86,580	86,580	86,580
Administrative Aide III	2	2	2	120	76,600	89,400	89,400	89,400
Police Lieutenant	10	11	10	727	613,100	682,670	631,370	739,620
Police Sergeant	1	1	2	725	57,470	60,400	127,900	131,750
Police Detective	6	7	7	724	316,810	382,500	396,760	411,440
Police Officer	11	11	11	723	550,170	522,240	542,900	563,760
Warrant Officer	8	8	2	712	286,690	298,300	87,550	90,990
Traffic Safety Officer	1	1	1	711	38,730	40,280	41,490	42,740
Helicopter Mechanic	1	1	1	627	43,960	45,290	47,860	50,520
Administrative Aide II	1	1	1	623	41,250	42,480	43,750	45,070
Associate Accountant	1	1	1	623	41,250	42,480	43,750	45,070
Service Officer II	3	3	3	623	123,730	127,440	131,260	135,200
Account Clerk III	1	1	1	621	37,530	38,650	39,810	41,000
Administrative Secretary	1	1	1	621	37,530	38,650	39,810	41,000
Senior Storekeeper	1	1	1	621	37,350	38,470	39,810	41,000
SPIDER Dispatcher	10	10	10	621	350,490	350,030	365,570	380,820
City Hall Security Officer	0	0	9	621	0	0	310,430	322,850
Administrative Aide I	6	6	6	620	207,920	175,520	182,520	189,760
Service Officer I	2	2	2	620	65,980	67,950	70,820	73,790
Account Clerk II	1	1	1	619	33,760	34,760	36,290	37,370
Secretary	2	2	2	619	64,340	66,370	69,190	72,110
Clerk III	26	26	26	617	724,750	704,600	722,610	759,010
Customer Service Clerk I	3	3	3	617	80,480	82,890	86,740	90,720
Maintenance Worker	1	1	1	617	31,230	32,170	33,140	34,130
City Hall Security Screener	0	0	6	615	0	0	212,740	221,250
Clerk II	29	25	25	615	654,760	646,000	661,250	692,640
Subtotal	145	143	153		5,470,670	5,628,270	6,125,450	6,413,740
Clerk II (PT 50% / LTD)	4	4	4	615	43,600	56,430	56,430	56,430
Subtotal	4	4	4		43,600	56,430	56,430	56,430
ADD: Longevity					36,960	73,130	95,710	100,850
Education pay					14,400	10,800	10,800	10,800
Shift differential					26,000	35,160	35,160	35,160
Cell Phone allowance					1,800	1,800	1,800	1,800
Hazardous duty pay					5,200	5,200	5,200	5,200
Accrual					47,950	47,950	50,400	53,780
Clothing allowance					4,250	7,330	7,330	7,330
Subtotal					136,560	181,370	206,400	214,920
TOTAL	149	147	157		5,650,830	5,866,070	6,388,280	6,685,090

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND	858 - POLICE FEDERAL AND STATE GRANTS
DEPARTMENT	08 - POLICE

		2004 ACTUAL	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
110	Regular Salaries	40,576	121,210	181,580	189,780	197,990
120	Special Salaries	852	0	0	0	0
130	Overtime	55,951	0	119,774	0	0
140	Employee Benefits	9,993	23,680	34,260	36,020	37,890
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		107,372	144,890	335,614	225,800	235,880
210	Utilities	0	0	0	0	0
220	Communications	1,586	0	0	0	0
230	Transportation and Training	8,443	0	5,000	0	0
240	Insurance	0	0	0	0	0
250	Professional Services	57,986	0	2,840	0	0
260	Data Processing	3,166	0	0	0	0
270	Equipment Charges	22,900	0	39,650	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	5,278	0	26,940	0	0
Subtotal Contractuals		99,359	0	74,430	0	0
310	Office Supplies	590	0	2,910	0	0
320	Clothing and Towels	0	0	0	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	814	0	35,290	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	17,705	0	33,330	0	0
390	Other Commodities	30,495	0	52,100	0	0
Subtotal Commodities		49,604	0	123,630	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	9,890	0	6,600	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		9,890	0	6,600	0	0
510	Interfund Transfers	21,344	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	7,780	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		21,344	0	7,780	0	0
TOTAL		287,568	144,890	548,054	225,800	235,880

CITY OF WICHITA 2006/2007 ANNUAL BUDGET

FUND **858 - POLICE FEDERAL AND STATE GRANTS**
DEPARTMENT **08 - POLICE**

FEDERAL AND STATE GRANT BUDGETS

POSITION TITLE	2004	2005	2006	RANGE	2005 ADOPTED	2005 REVISED	2006 ADOPTED	2007 APPROVED
Police Detective - ICAC Program	1	1	1	724	50,420	52,440	55,420	58,510
Police Detective - Safe Streets	0	1	1	724	0	52,440	55,420	58,510
Community Service Specialist	1	1	1	120	39,000	43,080	43,080	43,080
Administrative Aide I	1	1	1	620	31,510	32,450	34,300	36,210
Subtotal	3	4	4		120,930	180,410	188,220	196,310
LESS: ICAC Program					(50,420)	(52,440)	(55,420)	(58,510)
Safe Streets Grant					0	(52,440)	(55,420)	(58,510)
VOCA Program					(70,510)	(75,530)	(77,380)	(79,290)
Subtotal					(120,930)	(180,410)	(188,220)	(196,310)
TOTAL	3	4	4		0	0	0	0



Keeper of the Plains

The symbol of Wichita and Sedgwick County, this majestic 44-foot sculpture was designed by Blackbear Bosin (1921-1980), a Kiowa-Comanche and internationally recognized artist, muralist and designer. Face raised toward the sky, the Keeper of the Plains lifts his arms in supplication to the Great Spirit.

The landmark five-ton statue was erected in 1974 at the confluence of the Big and Little Arkansas Rivers, an historic meeting place for the Plains tribes and a traditional Native-American ceremonial site. It was fashioned from 6 x 12-foot sheets of 10 gauge Cor-Ten weathering steel at a cost of \$28,500. The statue may be viewed from behind the Mid-America All-Indian Center at 650 N. Seneca (262-5221) or from McLean Boulevard. between Seneca and Second Street.